

Society for Poor People Development (SPPD)

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ANNUAL REPORT

FY 2019-2020

Envisions a secured & sustainable community for all the deserving people in Tamil Nadu

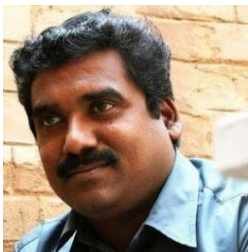
Secretary Note:

During the year our major focus only could be only on disaster management to provide relief to the pandemic hit masses. SPPD had the opportunity to help the members of the most deserving sections of the society and thus mitigation of sufferings of the members of communities severely hit by the lockdown corona pandemic caused measures formed the major part of the interventions of SPPD during the year of 2020-2

Though the entire population of our working areas had been badly affected by the impacts of Corona induced lockdown, some of the sections suffered very badly. The Migrant laborers both inter- state and the inter district migrant laborers, the daily wagers of different kinds of work, small vendors and workers of small-scale units bore the brunt. Relief materials comprising of food rations in varied combos were distributed to the members of the families of the above-mentioned sections.

The Hungry Child project was one of the major interventions that helped a good number children for many months during the crisis filled year. By fulfilling the nutritional needs of the poor children, we could prevent many social evils such as child labor and child marriage. I take this opportunity to thank all our partners in particular the Give India, the Alumni of IIT and NIIT and all the individual donors. We only look forward to a better next year.

The interventions during the year by SPPD are given hereunder.



J. RAJU
SECRETARY, SPPD

EVENING STUDY CENTRE (ESC) - SPS

Evening Study Centers (ESCs) are managed by SPPD for the benefit of rural school going children in 20 villages of its working areas as part of off the school supplementary education. This intervention is carried out with the support of **Joe Homen Charities (JHC)** and **Scientific Publishing Services (SPS)** under its CSR scheme.

There are 20 centers functioning greatly fulfilling the needs of the rural children in these villages. A total of 322 children 162 girls and 154 boys respectively were enrolled in the 10 centers that function with the support of JHC. Similarly, as many as 280 pupils with the strength of 135 boys and 145 girls form part of the other 10 centers that functioned during the year in the villages. As part of assisting the children with child specific off the school educational assistance, Pre-Assessment Tests were conducted at the time of the admission of the children in the centers. This assessment test is conducted to help them in accordance with the individual cognitive needs of the children.

They are divided in to three sections of high performing children, children with medium level of assistance and those who require special attention. Similarly Lesson Plans are prepared post Tutor Review Meeting. Once in every fortnight these TRMs were conducted every month, a total of 25 meetings were held during the year. These meetings serve as capacity up-gradation of the 20 tutors of all the EVSs.

This apart, the Kitchen Garden promotion in the homes of the children formed an important part of the activities of the ESCs. As the nutritional needs of rural children are very high these Kitchen Vegetable Gardens went a long way in ensuring the availability of vegetables and greens as nutritional supplement in their homes. All the 602 children forming part of the 20 ESCs supported by both JHC and SPS benefited immensely by this activity. The children established the Kitchen Gardens in their backyards and they were distributed with the following seeds for the purpose.

Training on Organic cultivation methods of growing vegetables were imparted to the children for the same. The vegetables grown in their backyards apart from fulfilling the nutritional needs of the children here there were surplus left that helped the families to raise additional income too through selling the same to the neighbors.

Exposure visits to the local libraries, post office and banks too was another important activity of the project. This activity helped the children to learn some important life skills. Similarly, the children were taken on an educational tour to the planetarium situated at the

district headquarters of Trichirapalli. During this exposure tour, apart from having the opportunity to learn about planets, the children also had great fun in the children were given food and refreshments.

This apart Give India has sponsored the distribution of stationeries, footwear and school bags for the children belonging to the ESCs. All the children in these ESCs study in the government schools and hence are immensely benefited by the interventions.

NUTRITIONAL SUPPORT FOR AN HIV CHILDREN - SPS

There are quite a number persons living with HIV in the working villages of SPPD. And the suffering of the children of the parents living with HIV is extremely miserable. Hence, taking their pathetic plight in to account SPPD has involved in the intervention of providing nutritional food supplements and other activities to towards the healthy survival and development of the children living with HIV here in the villages. This program could be carried out with the noble support of the Scientific Publishing Services (SPS) under its CSR project.

A total of 75 children living with HIV were given nutritional supplement kits every month consisting of a variety of nutritional food items. The nutritional kit comprised of the following items of lentils, pulses and other vitamin rich items.

The distribution of this nutritional supplement kit goes a long way in helping the children living with HIV here to cope up with the demands of the ART therapy that the persons living with HIV have to undergo for their very survival. Nutritional food is very much necessary to maintain a good immunity levels and thus their CD4 count in balance. This apart, at the time of their receiving the nutritional kit, the children and their parents received counseling on various aspects about maintaining their health in fighting the condition caused by the HIV infection.

EDUCATIONAL MATERIAL SUPPORT – GIVE INDIA

Students are provided with Educational Material support so that she/he could continue their education without trouble. Selected students are students from our 20 Evening study centers.

The objective of this programme was to encourage children from very poor background with their education and to reduce the early school drop-outs due to financial background.

With the support of **Give India** and home donors, **189** students have received this educational material support and **52** children were provided with Nutritional support for HIV affected/infected children.

YOUTH SKILL – GLOBAL GIVING

In the current reporting year, **84** students who were not able to continue their studies after completing grade 10th & 12th due to poor family back ground poverty, uneducated parents, addiction to alcohol etc. were supported under the scheme.

The aim of the project is to help those poor rural youth by giving training in skill-oriented works & education by breaking all the obstacles such as mid-day meal, travelling expenses, uniform, inner wears, note books and other study materials. We made it happen by the generous support of Global Giving.

WOMEN EMPOWERMENT PROGRAMME

The activities of women empowerment were carried out during the year without serious lacunae despite some difficulties were faced by the members in transportation. During the year as part of this intervention income generation and small entrepreneurial ventures were initiated by the women members of the Self-Help Groups promoted by SPPD in our target villages. ICICI and Samunati agriculture financing institution have extended credit assistance to a total of 921 women members belonging to 78 SHGs.

The loans were mainly extended for the purpose of agricultural operations and its allied activities. The SHGs belonged to the four blocks of Musiri, Manapparai, Trichy and Lalagudi of Trichirapalli district. A total amount of 2, 72, 85,707/- has been disbursed as credit to the Women members of SHGs belonging to the four blocks. The breakup of the same is given hereunder. According the women this financial help has gone a long way in relieving the resource poor families who were hit hard by the loss of livelihood that had set in due the Covid19 situation immediately following the month of March.

| SHG LOAN | | | | |
|-------------------|-----------|---------------|-------------|--|
| BRANCH | NO OF SHG | NO OF MEMEBER | LOAN AMOUNT | |
| Musiri | 56 | 669 | 1,98,90,707 | |
| Trichy | 6 | 66 | 23,85,000 | |
| Manapparai | 5 | 68 | 20,60,000 | |
| Lalagudi | 11 | 118 | 29,50,000 | |
| TOTAL | 78 | 921 | 2,72,85,707 | |

SPPD BOARD MEMBERS

| Member Name | Gender | Working Since | Designation |
|--|---------------|----------------------|--------------------|
| Mrs.R.Gayathri | Female | 17.08.2008 | President |
| Mr.J.Raju | Male | 01.08.1995 | Secretary |
| Mr.J.P.Aloycious Eronious Raj | Male | 17.08.2008 | Treasurer |
| Dr.K.Rajukkannu | Male | 30.09.2007 | Executive Member |
| Mr. K. Padmanaban | Male | 25.02.1996 | Executive Member |
| Mrs.G.Tamilselvi | Female | 26.04.2009 | Executive Member |
| Mrs.M.M.Sirumalar | Female | 22.08.2010 | Executive Member |

RECEIPTS & PAYMENTS 2019-2020

| RECEIPTS | Rs. | Ps | PAYMENTS | Rs. | Ps. |
|---|---------------------|----|---------------------------------------|---------------------|-----|
| Cash on Hand | 58,421.01 | | Foreign Contribution Programme | | |
| Cash at Bank | 22,45,485.06 | | JHC - Evening Study Centre | 4,71,947.00 | |
| Contribution Received from Institutional Donors | 10,86,620.90 | | JHC - Nutritional Supplement | 1,21,500.00 | |
| Bank Interest | 29,657.50 | | Give India - Children's Programme | 58,875.00 | |
| | | | Global Giving Programme | 2,75,145.00 | |
| | | | | | |
| | | | | | |
| | | | Administration Expenses | 3,39,874.30 | |
| | | | | | |
| Local Contribution Programme | | | | | |
| Give India | 1,42,888.00 | | Local Contribution Programme | | |
| ICICI Referel Income | 19,07,919.00 | | Women Empowerment Programme | 21,80,758.96 | |
| Samunnati referel income | 5,18,485.00 | | Give India - Children's Programme | 53,440.00 | |
| Rent | 2,04,000.00 | | Scientific Publishing Services- CSR | 15,12,418.00 | |
| | | | Administration Expenses | 3,86,488.44 | |
| | | | | | |
| | | | | | |
| | | | Fixed Assets: | | |
| | | | Computer & Printer | 53,400.00 | |
| | | | Furniture | 40,000.00 | |
| | | | Tools & Equipment | 52,038.00 | |
| SHG's Development Programme | | | | | |
| Subscription | 12,000.00 | | | | |
| | | | | | |
| | | | Current Assets | | |
| | | | TDS | 96,834.00 | |
| | | | | | |
| | | | Closing Balance : | | |
| | | | Cash on Hand | 62,480.05 | |
| | | | Cash at Banks | 5,00,277.72 | |
| Total | 62,05,476.47 | | Total | 62,05,476.47 | |

INCOME & EXPENDITURE – 2019 – 2020

| Particulars | 2019 - 2020 | | 2018 - 2019 | |
|--|---------------------|------------|---------------------|------------|
| | Amount in Rs. | % | Amount in Rs. | % |
| Income | | | | |
| Grants | 10,86,620.90 | 27.85 | 38,63,504.45 | 58.27 |
| Bank Interest | 8,004.00 | 0.21 | 26,505.00 | 0.4 |
| Local Contributions | 28,06,945.50 | 71.94 | 27,40,242.00 | 41.33 |
| Total | 39,01,570.40 | 100 | 66,30,251.45 | 100 |
| Excess of Expenditure over Income | 33,62,758.30 | | | |
| Expenses | | | | |
| Programmes | 46,74,083.96 | 79.50 | 42,02,908.50 | 78.94 |
| Management | 7,26,362.74 | 12.36 | 6,07,706.82 | 11.41 |
| Depreciation | 4,78,630.00 | 8.14 | 5,13,377.00 | 9.64 |
| Total | 58,79,076.70 | 100 | 53,23,992.32 | 100 |
| Excess of Income over Expenditure | | | 15,65,709.13 | |

BALANCE SHEET – 2019 – 2020

| Particulars | 2019 - 2020 | | 2018 - 2019 | |
|------------------------------------|---------------------|------------|---------------------|------------|
| | Amount in Rs. | % | Amount in Rs. | % |
| Asset/application of funds | | | | |
| Fixed Assets | 38,68,431.85 | 69.34 | 42,01,623.45 | 63.61 |
| Cash & Bank Balance | 5,62,757.77 | 10.09 | 23,03,906.07 | 34.88 |
| Deposit/Advances/Loans | 11,47,983.00 | 20.58 | 1,00,000.00 | 1.51 |
| Total | 55,79,172.62 | 100 | 66,05,529.52 | 100 |
| Liabilities/source of funds | | | | |
| Donors Account | | | 0 | 0 |
| Fixed Asset Reserve | | | 0 | 0 |
| Deposit/Advances/Loans | 14,00,000.00 | 100 | 1,99,000.00 | 100 |
| Total | 14,00,000.00 | 100 | 1,99,000.00 | 100 |

Remuneration to Board Members for 2018 - 2019

| <i>Sl.No</i> | <i>Name</i> | <i>Position on Board</i> | <i>Gross Remuneration (Rs.)</i> |
|--------------|------------------------------------|--------------------------|---------------------------------|
| 1. | Mrs.R.Gayathri, MSW, B.Ed | President | 0 |
| 2. | Mr.J.Raju, M.A., L.L.B | Secretary | 0 |
| 3. | Mr.J.P.AloysiusEronious Raj, B.Com | Treasurer | 0 |
| 4. | Mr. K.Padmanaban, B.Sc., B.Ed | Executive Member | 0 |
| 5. | Dr.K.Rajukkannu, M.Sc.(Agri), Ph.D | Executive Member | 0 |
| 6. | Mrs.M.Helen Rose | Executive Member | 0 |
| 7. | Ms.M.M.Sirumalar | Executive Member | 0 |

Reimbursement to Board Members for 2018 - 2019

| | | |
|---|------------------------|------|
| 1 | International Travel | Rs.0 |
| 2 | Domestic Travel | Rs.0 |
| 3 | Local Conveyance | Rs.0 |
| 4 | Entertainment Expenses | Rs.0 |
| 5 | Others | Rs.0 |

Details of Staff

| S.No. | Particulars | Full time | | Part time | | Total |
|-------|--------------|-----------|--------|-----------|--------|-------|
| | | Male | Female | Male | Female | |
| 1 | No. of staff | 12 | 9 | 1 | 19 | 41 |

Distribution of Staff according to 'salary levels and gender break up'

| S.No. | Particulars | Full time | | Part time | | Total |
|--------------------|----------------|-----------|--------|-----------|--------|-----------|
| | | Male | Female | Male | Female | |
| 1 | Less than 5000 | - | - | 1 | 19 | 20 |
| 2 | 5001-10000 | 10 | 6 | | | 16 |
| 4 | 10001-25000 | 2 | 3 | | | 5 |
| 5 | Above 25000 | - | - | | | - |
| Grand total | | | | | | 41 |

Salary and Benefits of NGO Head, Highest and lowest paid staff members

| | Name | Designation | Remuneration |
|---|-------------|--------------------|---------------------|
| Operational Head of the organization (including honorarium) | Mr.J.Raju | Secretary | Rs.0 |
| Highest paid person in the Organisation (staff or consultant) | Mr.Lional | Documentation | Rs.16,000 |
| Lowest paid person in the organization (staff or consultant) | Mrs. Akila | Office Assistant | Rs. 5,000 |